

# The Henry Prince Church of England (C) First School & Nursery

## Pupil premium grant expenditure: Report to governors: 2015/16

### Overview of the school

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll	35
Total number of pupils eligible for PPG (a percentage of funds to be used for LAC not yet included in funding)	6 FSM (includes 1 leaver)
Amount of PPG received per pupil	£1320
<b>Total amount of PPG received</b>	<b>£7920</b>

Performance of pupils eligible for Free School Meals or Local Authority Care		
	July 2015	Better than expected progress
% of pupils making expected progress in Reading	100%	20%
% of pupils achieving End of year Expectations in Reading	80%	20%
% of pupils making expected progress in Writing	100%	20%
% of pupils achieving End of year Expectations in Writing	60%	20%
% of pupils making expected progress in maths	100%	60%
% of pupils achieving End of year Expectations in Maths	60%	20%

## Summary of PPG spending 2015/16

### Objectives in spending PPG:

- To increase the proportion of pupils achieving age-related expectations in Reading, Writing and Mathematics
- To increase the proportion of pupils exceeding age-related expectations in Reading, Writing and Mathematics
- To further increase the proportion of children making better than expected progress in Reading
- To increase the proportion of children making better than expected progress in Reading, Writing and Mathematics
- To raise the self-esteem and confidence of target pupils and support them with dealing with their emotions and forming positive relationships with their peers
- To ensure that all pupils have access to school visits to enrich their curriculum and remove the potential cost barrier
- To train staff in specific area of need.

### Summary of spending and actions taken:

- £3456 to employ a teaching assistant for 1:1 and small group support
- £500 targeted 1:1
- £600 staff training
- £250 educational Visits and visitors
- £2036 music provision - extra cost
- £400 resources
- £200 P4C
- £500 a contribution towards after school club provision.

### Outcomes to date:

<b>Total PPG received</b>	£7920
<b>Total PPG expenditure</b>	£7920

Signed	Headteacher	Date
Jackie Naylor		6 <sup>th</sup> September 2016

Signed	Chair of Governors	Date
Chris Kinman		6 <sup>th</sup> September 2016