

The Henry Prince Church of England (C) First School & Nursery

Pupil premium grant expenditure: Report to governors: 2016/17

Overview of the school

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll	38
Total number of pupils eligible for PPG (funds allocated for a LAC are not included in funding)	3 FSM
Amount of PPG received per pupil	£1320
Total amount of PPG received	£3960

Performance of pupils eligible for Free School Meals or Local Authority Care		
	July 2016	Better than expected progress
% of pupils making expected progress in Reading	100%	100%
% of pupils achieving End of year Expectations in Reading	100%	33%
% of pupils making expected progress in Writing	100%	100%
% of pupils achieving End of year Expectations in Writing	100%	0%
% of pupils making expected progress in maths	100%	100%
% of pupils achieving End of year Expectations in Maths	100%	0%

Summary of PPG spending 2016/17

Objectives in spending PPG:

- To increase the proportion of pupils achieving age-related expectations in Reading, Writing and Mathematics
- To increase the proportion of pupils exceeding age-related expectations in Reading, Writing and Mathematics
- To further increase the proportion of children making better than expected progress in Reading
- To increase the proportion of children making better than expected progress in Reading, Writing and Mathematics
- To raise the self-esteem and confidence of target pupils and support them with dealing with their emotions and forming positive relationships with their peers
- To ensure that all pupils have access to school visits to enrich their curriculum and remove the potential cost barrier
- To train staff in specific area of need.

Summary of spending and actions taken:

- £2756 to employ a teaching assistant for 1:1 and small group support
- £250 targeted 1:1
- £250 educational Visits and visitors
- £600 music provision - extra cost
- £200 a contribution towards lunch club provision.

Outcomes to date: Progress by all pupils exceeded what is expected.

Total PPG received	£3960
Total PPG expenditure	£4056

Signed

Jackie Naylor

Headteacher

Date

6th September 2017

Signed

Chris Kinman

Chair of Governors Date

6th September 2017